

**SCHOOLS DIVISION OFFICE - QUEZON CITY**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

Code (PAP)	Procurement Program/ Project	PMO/En d-User	Mode of Procur ement	Schedule for Each Procurement Activity				Source s of Funds	Estimated Budget (Php)				Remarks (Brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	General Administration Support and Services - Php 26,701,000.00												
	Comprehensive Sexuality Education Implementation	CID	SVP	1st, 2nd, 3rd, and 4th Quarter 2024				GAA	641,500.00	641,500.00			Training Expenses
	Roll-out of BMEF	SGOD	SVP	1st Quarter 2024				GAA	310,000.00	310,000.00			Training Expenses
	RSP	OSDS	SVP	1st Quarter 2024				GAA	60,000.00	60,000.00			
	Workshop - SC	OSDS	SVP	1st Quarter 2024				GAA	175,000.00	175,000.00			Training Expenses
	Supplies	OSDS	PB	1st, 2nd, 3rd, and 4th Quarter 2024				GAA	5,755,000.00	5,755,000.00			Supplies and Materials Expense
	Quarterly Assessment	CID	SVP	2nd and 4th Quarter 2024				GAA	700,000.00	700,000.00			Supplies and Materials Expense
	Teacher 1 Hiring	OSDS	SVP	1st Quarter 2024				GAA	450,000.00	450,000.00			Supplies and Materials Expense
	Administration of Assessment Test	SGOD	SVP	1st Quarter 2024				GAA	44,250.00	44,250.00			Supplies and Materials Expense
	Quarterly Post- Implementation Review	SGOD	SVP	2nd, 3rd, and 4th Quarter 2024				GAA	582,000.00	582,000.00			Food and Venue Expense
	Inspection of Private Schools	SGOD	SVP	2nd and 3rd Quarter 2024				GAA	40,000.00	40,000.00			Transportation Expenses
	ALS and SPED Promotion	OSDS	SVP	2nd Quarter 2024				GAA	80,000.00	80,000.00			Supplies and Materials Expense
	Literacy and Numeracy Recognition	CID	PB	3rd Quarter 2024				GAA	1,000,000.00	1,000,000.00			Training Expenses
	PRIME System MidYear Review	OSDS	SVP	3rd Quarter 2024				GAA	235,800.00	235,800.00			Food and Venue Expense
	Division Science Fair	CID	SVP	3rd Quarter 2024				GAA	324,900.00	324,900.00			Food and Drinks, Supplies and Materials
	Medical Supplies	OSDS	SVP	3rd Quarter 2024				GAA	350,000.00	350,000.00			Supplies and Materials Expense
	Manualization of GSIS Process	OSDS	SVP	3rd Quarter 2024				GAA	60,000.00	60,000.00			Food and Drinks
	ICT Professional Development	OSDS	SVP	3rd Quarter 2024				GAA	83,000.00	83,000.00			Food and Venue Expense
	Electrical Repair	OSDS	PB	1st Quarter 2024				GAA	5,000,000.00	5,000,000.00			Maintenance Expenses
	Promotion T4-t7	OSDS	SVP	3rd Quarter 2024				GAA	250,000.00	250,000.00			
	Stakeholders Covergence	SGOD	SVP	3rd Quarter 2024				GAA	373,000.00	373,000.00			Food and Venue Expense
	Finance Convergence	OSDS	SVP	4th Quarter 2024				GAA	300,000.00	300,000.00			Food and Venue Expense
	World Teachers Day	OSDS	SVP	3rd Quarter 2024				GAA	250,000.00	250,000.00			Food and Venue Expense
	Coaching and Mentoring for NTP	SGOD	SVP	2nd and 4th Quarter 2024				GAA	360,000.00	360,000.00			Training Expenses
	Capacity Buidling for School Heads	OSDS	SVP	3rd Quarter 2024				GAA	840,000.00	840,000.00			Training Expenses
	Performance Planning for SDO NTP	OSDS	SVP	4th Quarter 2024				GAA	960,000.00	960,000.00			Food and Venue Expense
	Operations Review for HR	OSDS	SVP	4th Quarter 2024				GAA	140,000.00	140,000.00			Food and Drinks
	PRAISE Gawad Parangal	OSDS	PB	4th Quarter 2024				GAA	1,000,000.00	1,000,000.00			Supplies and Materials Expense
	Sports Program	OSDS	SVP	2nd Quarter 2024				GAA	50,000.00	50,000.00			
	Senior and PWD Program	SGOD	SVP	4th Quarter 2024				GAA	360,000.00	360,000.00			
	Management Committee Meeting	OSDS	SVP	1st and 4th Quarter 2024				GAA	450,000.00	450,000.00			Food and Venue Expenses
	Gawad Kaagapay	SGOD	SVP	4th Quarter 2024				GAA	642,000.00	642,000.00			
	Dashboard	OSDS	SVP	1st and 4th Quarter 2024				GAA	200,000.00	200,000.00			Food and Drinks
	Technical Report Writing and CSW	OSDS	SVP	4th Quarter 2024				GAA	420,000.00	420,000.00			Food and Drinks
	Upskilling of AO	OSDS	SVP	3rd Quarter 2024				GAA	304,000.00	304,000.00			Training Expense
	Capacity Building- HR and AO	OSDS	SVP	4th Quarter 2024				GAA	600,000.00	600,000.00			Training Expense
	LIS/Dashboard - Inventory	SGOD/OSDS	SVP	1st and 3rd Quarter 2024				GAA	280,000.00	280,000.00			Food and Drinks
	Assets Management Training	OSDS	SVP	1st Quarter 2024				GAA	756,000.00	756,000.00			Food and Accomodation
	ICT Coordinators Meeting	OSDS	SVP	1st Quarter 2024				GAA	770,000.00	770,000.00			Food and Venue
	Quadro Rollout	SGOD	SVP	1st Quarter 2024				GAA	288,000.00	288,000.00			
	Private School Assembly	SGOD	SVP	3rd Quarter 2024				GAA	200,000.00	200,000.00			Food and Venue
	PTA Feb Collab	SGOD	SVP	2nd and 4th Quarter 2024				GAA	368,000.00	368,000.00			
	Student Government Election	SGOD	SVP	2nd Quarter 2024				GAA	160,000.00	160,000.00			Food and Drinks
	Capacity Building for SGC	SGOD	SVP	2nd and 4th Quarter 2024				GAA	428,000.00	428,000.00			Food and Venue Expense
	Symposium on Heraldic Code	CID	SVP	2nd Quarter 2024				GAA	60,550.00	60,550.00			Food and Drinks

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	<b>Human Resource Training and Development - Php 10,257,000.00</b>												
	Roll-out of BMEF	SGOD	SVP		1st Quarter 2024				214,300.00	214,300.00			Training Expenses
	Roll-out of HOTS and PLP	CID/SGOD	PB		2nd Quarter 2024				3,985,300.00	3,985,300.00			Training Expenses
	GAD Coordinators Seminar	SGOD	SVP		1st Quarter 2024				275,000.00	275,000.00			Training Expenses
	Orientation of LR Coors	CID	SVP		1st Quarter 2024				186,200.00	186,200.00			Training Expenses
	Roll out of Career Progression	OSDS	SVP		2nd Quarter 2024				800,000.00	800,000.00			Training Expenses
	Semi-Annual Conference - Partnership	SGOD	SVP		2nd and 4th Quarter 2024				300,000.00	300,000.00			Training Expenses
	Teaching Reading across learning areas	CID	SVP		3rd Quarter 2024				450,800.00	450,800.00			Training Expenses
	ARHP Teen Walk to Health	SGOD	SVP		2nd Quarter 2024				350,000.00	350,000.00			Training Expenses
	Orientation for Inclusive Educ	CID	SVP		3rd Quarter 2024				250,000.00	250,000.00			Training Expenses
	Training of Trainers for Math	CID	PB		3rd Quarter 2024				1,500,000.00	1,500,000.00			Training Expenses
	Capacity Building of LFTA	SGOD	SVP		3rd Quarter 2024				700,000.00	700,000.00			Training Expenses
	Capacity building for Kinder	CID	SVP		4th Quarter 2024				248,400.00	248,400.00			Training Expenses
	Capacity building for mape	CID	SVP		4th Quarter 2024				676,000.00	676,000.00			Training Expenses
	Research Connect	SGOD	SVP		3rd Quarter 2024				321,000.00	321,000.00			Training Expenses
	<b>Mandatory Expenses - Php 6,060,000.00</b>									6,060,000.00			

**GRAND TOTAL 43,018,000.00**

Prepared by:

  
**EDGAR ALLAN V. OLIVER, JR.**  
 Head, BAC Secretariat

Recommending Approval:

  
**BRIAN E. ILAN**  
 BAC Chairman

Approved by:

  
**CARLEEN S. SEDILLA, CESO V**  
 Schools Division Superintendent